

DEBT SERVICE BUDGET 2023-24

Adopted: 6/20/2023

Revised:

REVENUE

UFARS Code	DESCRIPTION	ACTUAL 2021-22	BUDGET 2022-23	BUDGET 2023-24

07-005-000-000-001-00	Levy (Building)	1,453,683	1,526,740	1,592,230
07-005-000-000-019-00	Misc. Local	2,321	1,500	1,500
07-005-000-000-092-00	Interest	1,591	500	500
07-005-000-000-229-00	Disparity	197	200	200
07-005-000-000-234-00	Hmstd/Ag Market Value Credit	29,323	26,400	27,300
07-005-000-000-258-00	School Building Bond Credit	649,797	584,820	682,590
07-005-865-000-317-00	LTFM Aid	79,268	76,400	86,700
	Total	2,216,179	2,216,560	\$ 2,391,020

EXPENDITURE

UFARS Code	DESCRIPTION	ACTUAL 2021-22	BUDGET 2022-23	BUDGET 2023-24

07-005-910-000-710-00	Bond Redemption	1,135,000	1,190,000	1,330,000
07-005-910-000-720-00	Bond Interest	972,700	918,950	944,340
	Total	2,107,700	2,108,950	2,274,340